### Revenues

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Original Budget</th>
<th>Contracted Amounts (where applicable)</th>
<th>Encumbrances</th>
<th>Current Month</th>
<th>Current YTD</th>
<th>Unrealized/ Unexpended</th>
<th>Percent Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Appropriations - STEM Region</td>
<td>571,705.50</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Other Funding Sources and Related Expenditures

#### Public Funds and Grants

- STEM Scale-Up Program Optional Award (contractual) 15,000.00
- Scale-Up Program Optional Award - Direct Costs 14,286.00
- Curriculum for Ag Science Ed (CASE) - AFNR
- Curriculum for Ag Science Ed (CASE) - NRE
- Engineering is Elementary (EiE)
- FIRST Robotics (FRC)
- HyperStream
- Making STEM Connections
- PowerTeaching Math 11,835.00
- PLTW-ICS
- PLTW-PBS
- SEPUP
- Spatial-Temporal (ST) Math 2,451.00
- Other Facilities & Administration Costs 714.00

#### Hub Institution - Cost-Share Support

- Regional STEM Hub Institutional Cost Share (contractual) 50,000.00
- Regional STEM Manager Salary & Fringe 3,689.60
- Regional STEM Network Management Direct Costs
  - Travel 1,843.00
  - Other Direct Costs: Equipment, Supplies, Printing, Collateral Materials, etc. 500.00
- Facilities & Administration Costs 3,367.00

#### Hub Institution - Cost-Share Support - Other Funding Sources

- SUBTOTAL - OTHER FUNDING SOURCES 65,000.00

### Total Revenues - STEM Region

- $636,705.50

### Expenditures - STEM Region (General Fund - State Appropriations)

#### Expenditures - STEM Region 2010-2902-01

- Region 2100-2902-01

#### Expenditures - STEM Region 2010-2903-01

- Region 2100-2903-01

#### Total Expenditures - STEM Region (State Appropriations)

- $571,705.50

#### Percent Expended

- 76.643%